



MEMORANDUM


TO: All Consolidated Agency Directors and CIOs

CC: Mike Smith, BOSSAP
BCCS Leadership Team
BCCS Agency Relations

FROM: Antonio Daniels, Deputy Director and Bureau Chief
CMS/Bureau of Communication and Computer Services

DATE: November 30, 2006

SUBJECT: PC Refresh Update



The purpose of this communication is to update you on the planning and deployment activities which have been underway over the past several months between the CMS/BCCS End User Computing (EUC) team and your respective PC and IT Coordinators regarding the PC Refresh project.

The BCCS EUC team has now completed or will soon complete planning meetings with all Agency CIO's. A copy of the PC forecast, including PCs already deployed in October, is attached for your review. Please contact your internal PC Coordinators if additional details of PC distribution across bureaus/departments are required.

All Agencies have been provided with additional hardware configurations that can be ordered for both desktop and laptop PCs. With regard to PC Tablets, the EUC team and IDOT have completed testing, and an RFP will be drafted and submitted sometime in the next few weeks.

Agency SPOs continue to place PC purchase orders directly with the vendors. Additionally, two consolidated Agencies have chosen to enter into leases for PCs.

Please forward any questions regarding this communication to your Agency Relations Liaison so that they can be consolidated and addressed by appropriate BCCS Shared Services teams.

BCCS remains committed to supporting the PC needs of our customers. If there is anything that we can do to further assist you, please let us know. In the meantime, thank you for your help with this important initiative.

BCCS EUC TEAM PC SCORE CARD
Consolidated and CMS I/T Supported Agencies
(Forecast and Deployed)

AGENCY	AGR	CMS	DCEO	DES	DNR	DHS	DPH	DOT	EPA	FPR	HFS	REV	HRC	DOL	TOTAL
OCTOBER															
Forecast	25	0	130	0	0	0	85	0	130	0	0	50	0	0	420
Deployed	40	54	0	0	0	0	94	0	0	0	0	0	27	0	215
NOVEMBER															
Forecast	50	200	130	65	193	0	45	80	130	35	150	200	0	0	1278
Deployed															0
DECEMBER															
Forecast	50	146	140	0	0	0	45	0	130	35	150	150	65	65	976
Deployed															0
JANUARY															
Forecast	25	0	0	0	0	0	45	0	130	16	0	0	0	0	216
Deployed															0
TOTAL (OCT - JAN)															
Forecast	150	346	400	65	193	0	220	80	520	86	300	400	65	65	2890
Deployed	40	54	0	0	0	0	94	0	0	0	0	0	27	0	215